

**Davidson County**

**ESTIMATED RESOURCES**

**ESTIMATED PERCENT**

**Total Federal State County Federal State County**

**1. Public Assistance Programs**

**A. Division of Services for the Blind**

Special Assistance for the Blind	24,000	0	12,000	12,000	0.000%	50.000%	50.000%
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**B. Division of Social Services**

Work First Family Assistance (Reg & UP)	1,661,049	1,407,297	253,752	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	2,113,366	0	1,056,683	1,056,683	0.000%	50.000%	50.000%
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Food Stamp Allotments	18,949,079	18,949,079	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	523,131	0	392,348	130,783	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	82,325	0	61,744	20,581	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	32,330	0	32,330	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	629,405	399,609	114,898	114,898	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	3,749	1,875	937	937	50.013%	24.993%	24.993%
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Title IV-E Foster Care	185,510	117,780	33,865	33,865	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	66,542	42,248	0	24,294	63.491%	0.000%	36.509%
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State Foster Care Benefits Program	154,744	0	77,372	77,372	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	239,755	239,755	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	117,555	117,555	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	67,661	67,661	0	0	100.000%	0.000%	0.000%
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**Total Cost For 1. Public Assistance Programs**

	24,850,201	21,342,859	2,035,929	1,471,413	85.886%	8.193%	5.921%
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Note that the totals may be off due to rounding.

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**2. Services Programs**

**C. Division of Social Services**

SSBG Services - @ 75.0%	496,171	331,337	40,791	124,043	66.779%	8.221%	25.000%
TANF Transferred to SSBG	81,590	61,187	0	20,403	74.993%	0.000%	25.007%
LINKS	18,875	15,100	3,775	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	444,796	222,398	111,199	111,199	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	47,265	35,449	11,816	0	75.001%	24.999%	0.000%
Permanency Planning Special	14,031	10,523	0	3,508	74.998%	0.000%	25.002%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	1,136,201	749,802	0	386,399	65.992%	0.000%	34.008%
Offset -- IV-D Incentive	172,024	172,024	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	7,522	3,761	0	3,761	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,289,753	1,127,229	0	1,162,524	49.229%	0.000%	50.771%
TANF Domestic Violence	13,694	13,694	0	0	100.000%	0.000%	0.000%

**D. Division of Aging and Adult Services**

State In-Home Services	54,069	47,310	0	6,759	87.499%	0.000%	12.501%
Adult Day Care	48,113	26,623	15,476	6,014	55.334%	32.166%	12.500%
Adult Care Home Case Management	83,124	41,562	20,781	20,781	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	7,632	0	7,632	0	0.000%	100.000%	0.000%

**E. Division of Public Health**

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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**Total Cost For 2. Services Programs**

4,914,860 2,857,999 211,470 1,845,391 58.150% 4.303% 37.547%

Note that the totals may be off due to rounding.

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**3. Public Assistance Administration**

**F. Division of Social Services**

Medicaid Expansion	36,552	18,276	18,276	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	79,454	0	0	79,454	0.000%	0.000%	100.000%
LIEAP & CIP Administration	30,065	30,065	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,190,224	595,112	0	595,112	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	36,074	36,074	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	147,664	73,832	0	73,832	50.000%	0.000%	50.000%
EBT Call Center	21,472	10,736	0	10,736	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	343,513	171,757	0	171,756	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	120,000	60,000	60,000	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	429,604	429,604	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	54,039	0	54,039	0	0.000%	100.000%	0.000%

**G. Division of Child Development**

Day Care Subsidy Payments	5,122,548	4,041,690	1,080,858	0	78.900%	21.100%	0.000%
DCD Services Support	213,440	213,440	0	0	100.000%	0.000%	0.000%

**H. Division of Medical Assistance**

Medicaid (Title XIX) Administration	2,048,848	1,024,424	0	1,024,424	50.000%	0.000%	50.000%
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**Total Cost For 3. Public Assistance Administration**

9,873,498 6,705,010 1,213,173 1,955,314 67.909% 12.287% 19.804%

Note that the totals may be off due to rounding.

**Grand Total**

**All Programs and Administration** 39,638,558 30,905,868 3,460,572 5,272,118 77.969% 8.730% 13.300%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.